

		Initial
	BUDGET REVENUES	16/17 BUDGET
CODE	DESCRIPTION	7/1/2016
11-0-1XX	LOCAL SOURCES	7,544,835
11-0-3XX	STATE SOURCES	5,958,057
11-0-4XX	FEDERAL SOURCES	395,675
11-0-5XX	INCOMING TRANSFERS	333,176
11-0-551-100	FUND BALANCE	-
	TOTAL GF REVENUE	14,231,743
25-0-XXX	FOOD SERVICE	671,147
	TOTAL SERVICE FUND	671,147
	TOTAL	14,902,890
	Fund Balance	1,010,351
	% of Expenditures	7.1%
	Projected Leave Bal/Inventory	273,425
	Designated Track Proj	
	Projected Unassigned Fund Balance	736,926
	% of Expenditures	5.2%
		\$9,751
		Initial
	BUDGET EXPENSES	16/17 BUDGET
CODE	DESCRIPTION	7/1/2016
11-1-111	ELEMENTARY INSTRUCTION	3,419,318
11-1-112	MIDDLE SCHOOL INSTRUCTION	1,115,014
11-1-113	HIGH SCHOOL INSTRUCTION	1,928,919
11-1-113	HIGH SCHOOL ALT ED	92,724
11-1-122	SPECIAL ED	1,070,833
11-1-125-3060	AT RISK	590,210
11-1-125-6010	TITLE I	303,919
11-1-125-5410	CLASS RM REDUCTION	91,139
11-1-127	VOCATIONAL ED	80,001
11-1-212	GUIDANCE	221,379
11-1-221	SCHOOL IMPROVEMENT	15,828
11-1-231	BOARD OF EDUCATION	46,455
11-1-232	CENTRAL BUS OFF	210,386
11-1-241	SCHOOL ADMINISTRATION	1,048,437
11-1-252	FISCAL SERVICES	242,604
11-1-259	BUSINESS SERVICES	57,057
1-11-261	OPERATION & MAINT	1,613,368
11-1-271	TRANSPORTATION	1,440,608
11-1-284	TECHNOLOGY	247,949
11-1-289	AUDITORIUM	23,611
11-1-293	ATHLETICS	210,949
11-1-411	PMT TO GOV UNITS	29,073
11-1-511	DEBT SERVICE	122,163
11-1-600	FUND MODIFICATIONS	-
	TOTAL GF EXPENSES	14,221,992
25-1-297	FOOD SERVICES	623,893
	TOTAL SS EXPENSES	623,893
	TOTAL ALL FUNDS	14,845,885