

REGULAR MEETING

A Regular meeting of the Benzie County Central Board of Education was held Monday, June 22, 2026 in the Board of Education Conference Room.

**BUDGET REVIEW
6:30 PM – 7:00 PM**

An opportunity for the community to review revenue sources, discuss expenditures, and provide public comment prior to the Board of Education adopting the final budget.

President Childs called the meeting to order at 6:35 pm.

Members Present: Mr. Childs, Mrs. Gillison, Mr. Kempton, Mrs. Campana, Mr. Egeler
Mr. Smith, Mr. Barnard

Members Absent: Catina Crossman, Board of Education Administrative Assistant

I. Administrative Report

- A. Budget Amendment #3 FY 2026 – Director of Finance, Danielle Banasiak - A slide show displayed changes in total revenues and expenditures- Total Revenues were slightly more than predicted in amendment 2, and there were some savings in expenditures through careful management and weighing of the need versus cost. Major expenditure decreases were shown in all areas not directly impacting students. The District is expected to end the year on a balanced budget.**
- B. L4029 – Director of Finance, Danielle Banasiak - The L-4029 was presented to the board on a conditional acceptance, anticipating that the Headlee Override will pass. This was done to comply with Truth in Taxation, showing the possibility of the additional levy. This will not be submitted to townships until after the election.**
- C. Adoption of 2026/27 Budget – Director of Finance, Danielle Banasiak - A slide show was displayed showing expected revenues and expenditures. There is still not a budget from the State so there were significant assumptions involved in developing the budget. Major revenue changes from FY26 included the assumption that the District is still very close to being out of formula, with the premise that there will be a 20-student decrease District wide. MPSERS reductions were assumed as a percentage, and the initial allocations of Title funding were shown. Total expenditures were displayed to anticipate the salary increases, percentage increases to utilities, health insurance increases, and a small set aside for technology equipment as the major expenditures. Most expenditures were**

District Impact Team Update: Board of Education Trustee, Matt Smith shared the following: NONE

Student Council Report: Student Council Board of Education Representative, Keelin Rineer – NONE

Administration Report:

A. NMSLA – Superintendent Erfourth shared the following: NONE

B. 2026/27 Non-Union Contracts - Discussion on non-union contracts, built on a 3% increase.

C. Erfourth Compensation for Principal service February 17, 2026 – June 10, 2026- Discussion on compensation for Superintendent Erfourth for her time serving as principal at Betsie Valley Elementary in replacement of Kyle Taylor.

D. Resignations: NONE

E. Retirements: NONE

Board of Education/Committee Reports –

A. Buildings and Grounds Committee

1. Sinking Fund Projects/ Construction Update: NONE

2. Building and Grounds Modifications – NONE

B. Policy Committee – Superintendent Erfourth – NONE

C. Finance Committee –Board of Education Treasurer, Shannon Gillison– NONE

D. Parent Advisory Council – Board of Education Trustee, Sue Campana – NONE

E. Liaison – Board of Education Trustee, Greg Kempton – Greg shared the following: NONE

F. Ad Hoc – Sue Campana, Dave Egeler – NONE

G. Negotiations – Erfourth – Superintendent Erfourth - NONE

Audience Participation (Agenda Items Only) – NONE

Discussion Topics:

A. Current District Enrollment Summary Review – Exit Out v. Transfer In – Executive Assistant to the Superintendent/Pupil Accounting Specialist, Catina Crossman - NONE

Action Topics:

25-26-123 It was moved by Mr. Egeler and supported by Mr. Smith to approve the 2026/27 Non-Union Contracts built on a 3% increase.
Ayes: 7 Nays: 0 Motion Carried

25-26-124 It was moved by Mrs. Campana and supported by Mr. Egeler to approve Budget Amendment #3.
Ayes:7 Nays: 0 Motion Carried

25-26-125 It was moved by Mr. Barnard and supported by Mr. Egeler to approve the 2026/27 Budget.
Ayes:7 Nays: 0 Motion Carried

25-26-126 It was moved by Mrs. Gillison and supported by Mrs. Campana to approve the L4029.
Ayes:7 Nays: 0 Motion Carried

25-26-127 It was moved by Mr. Smith and supported by Mrs. Campana to approve Amiee Erfourth Compensation for Betsie Valley Elementary Principal – February 17 to June 10, 2026 in place of Kyle Taylor.
Ayes:7 Nays: 0 Motion Carried

Audience Participation (Open Topics): - NONE

Board Communication: NONE

Announcements:

- **July 13 – Regular Board of Education Meeting – 7:00 PM**

25-26-128 It was moved by Mr. Childs and supported by Mr. Egeler to adjourn the Regular Meeting at 7:23 P M.

Ayes: 7

Nays: 0

Motion Carried

Secretary, Board of Education

Please note that June 22, 2026 Regular Board Minutes are subject for approval on July 13, 2026.

Respectfully Submitted,

Jason Barnard, Board of Education Secretary 6/22/2026



Catina M. Crossman

Executive Assistant to the Superintendent

Board of Education Administrative Assistant

Schools of Choice Coordinator

Pupil Accounting Specialist

Director of Communications

Benzie County Central Schools

Go Huskies!