BENZIE COUNTY CENTRAL SCHOOLS

FY 2025-26 Appropriation Resolution

General Fund

March 9, 2026

Upon adoption of the total available appropriation, the District sets forth the following amounts for the purposes set forth below:

		FY 26 Original Budget	FY 26 Amended Budget	FY 26 Amended Budget (#2)
1XX	Local Revenue	$ 11,780,942	$ 11,713,918	$ 11,632,042
3XX	State Revenue	$ 4,522,099	$ 5,185,537	$ 6,234,718
4XX	Federal Revenue	$ 490,329	$ 348,497	$ 496,598
5-6XX	Other (Transfr in)	$ 336,513	$ 319,305	$ 404,057
	Total Revenue	**$ 17,129,882**	**$ 17,567,257**	**$ 18,767,414**
1XX Instruction	Basic Instruction	$ 7,328,354	$ 7,354,107	$ 7,533,884
	Additional Needs	$ 2,828,344	$ 3,015,082	$ 3,170,100
2XX Support Services				
	21X-22X Pupil/Instructional Staff	$ 375,727	$ 183,414	$ 298,008
	23X General Administration	$ 564,220	$ 584,505	$ 581,245
	24X School Administration	$ 1,271,386	$ 1,264,769	$ 1,283,206
	25X Business Services	$ 488,757	$ 456,633	$ 601,433
	26x Operations/Maintenance	$ 2,064,142	$ 2,151,384	$ 2,309,385
	27X Transportation Services	$ 1,299,619	$ 1,328,345	$ 1,391,840
	28X Technology Services/Auditori	$ 385,278	$ 383,139	$ 397,060
	29X Athletics	$ 461,463	$ 490,252	$ 516,618
Total Support Services		$ 17,067,289	$ 17,211,630	$ 18,082,779
	3XX-6XX Community Services/Ot	$ 872,072.00	$ 871,184	$ 974,136
		$ 6,250		$ 5,600
Total Community & Other Financing Uses		$ 878,322	$ 871,184	$ 979,736
	Total Expenses	$ 17,945,611	$ 18,082,814	$ 19,062,515
	Change in Fund Balance	$ (815,729)	$ (515,557)	$ (295,101)
	Fund Balance, Beginning	$ 4,742,128	$ 4,742,128	$ 4,742,128
	Fund Balance, Ending	$ 3,926,399	$ 4,226,571	$ 4,447,027
		23%	24%	24%