

BENZIE COUNTY CENTRAL SCHOOLS

FY 2026-27 Appropriation Resolution

General Fund

June 22, 2026

Upon adoption of the total available appropriation, the District sets forth the following amounts for the purposes set forth below:

		FY26 Final Amendment	FY 27 Original Budget
1XX	Local Revenue	\$11,506,472	\$11,842,144
3XX	State Revenue	\$6,359,110	\$5,552,499
4XX	Federal Revenue	\$534,154	\$489,005
5-6XX	Other (Transfr in)	\$497,513	\$427,248
	Total Revenue	\$18,897,249	\$18,310,896
1XX Instruction	Basic Instruction	\$7,653,802	\$7,515,926
	Additional Needs	\$3,140,929	\$3,129,548
2XX Support Services			
	21X-22X Pupil/Instructional Staff	\$ 366,434	\$274,742
	23X General Administration	\$ 592,949	\$579,998
	24X School Administration	\$ 1,234,967	\$1,268,285
	25X Business Services	\$ 519,350	\$417,170
	26x Operations/Maintenance	\$ 2,143,951	\$2,111,943
	27X Transportation Services	\$ 1,357,612	\$1,409,269
	28X Technology Services/Auditorium	\$ 355,726	\$390,897
	29X Athletics	\$ 467,751	\$501,436
Total Support Services		\$17,833,471	\$17,599,213
	3XX-6XX Community Services/Other	\$978,645	\$978,645
		\$37,876	\$7,876
Total Other		\$1,016,521	\$986,521
	Total Expenses	\$18,849,992	\$18,585,735
	Change in Fund Balance	\$47,257	-\$274,838
	Fund Balance, Beginning	\$4,742,128	\$4,789,385
	Fund Balance, Ending	\$4,789,385	\$4,514,547
		25%	25%

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Student Activity Funds

6/22/2026

Revenues	\$	214,395
Expenses	\$	(218,632)
Beginning Balance	\$	164,543
Change in Fund Balance	\$	(4,237)
Ending Balance	\$	160,306

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Debt Service Funds

June 26, 2026

Revenues		
	Tax Levy	\$ 1,973,900
	Interest	
Expenses	\$	(1,945,000)
Beginning Balance	\$	1,109,785
Change in Fund Balance	\$	28,900
Ending Balance	\$	1,138,685

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Sinking Funds

June 22, 2026

Revenues		
	Tax Levy	\$ 942,243
	Interest	\$ 32,979
Expenses	\$	(1,783,621)
Beginning Balance	\$	3,364,219
Change in Fund Balance	\$	(808,399)
Ending Balance	\$	2,555,820