

Long-Term Facility Plan
High School/Middle School

2021 - High School/Middle School		
	Replace ballasted rood with EPDM	Sinking Fund
	Replace Sarnafil roof	Bond
	Provide mechanical attic ventilation at metal roof auditorium	Sinking Fund
	Replace ACM plaster ceiling & replace with 2x2 lay-in ceiling	Sinking Fund
	Replace stadium light poles and fixtures	Sinking Fund
2022 - High School/Middle School		
	Replacement of west approach	Bond
	Mill and resurface main parking lot and drives	Bond
	Mill and resurface bus loop and parking lot	Bond
	Full depth replacement of NE service drive	Bond
	Replace sidewalk and curb bus loop and parent drop	Bond
	Replace concrete sidewalks and integral curbs	Bond
2023 - High School/Middle School		
	Replace original doors with new wood doors and hardware	Bond
	Abate ACBM vinyl tile and replace with new resilient flooring	Bond
	Replace carpet over VAT	Bond
	Replace 1 x 1 mosaic tile at locker rooms	Bond
	Replace athletic lockers	Bond
	Replace all 2 x 4 lay-in ceilings with 2 x 2 ceilings	Bond
2024 - High School/Middle School		
	Replace handrails with code compliant handrails	Sinking Fund
	Replace guardrails with code compliant ones	Sinking Fund
	Architectural renovation to accommodate MEP infrastructure	Bond
	Replace casework in 39 classrooms	Bond
	Remodel science labs (3)	Bond
	Replace casework art room	Bond
	Replace casework life skills	Bond
	Provide egress lighting in basement area	Sinking Fund
	Provide GFCI outlets within 6ft of wet areas	Sinking Fund
2025 – High School/Middle School		
	Convert steam systems to hot water systems throughout	Bond
	Replace AHU-1 and 2, phase 1	Bond
	Replace AHU-3 and 4, phase 2	Bond
	Replace AHU-5 thru 8, phase 3	Bond
	Replace horizontal steam unit ventilators (34) with hot water vertical unit ventilators	Bond
	Replace cabinet heaters (6)	Bond
	Replace steam condensation piping with hot water piping, phase 1, 2, 3	Bond

Replace sanitary cast iron where corroding	Sinking Fund
Replace controls with new DDC digital controls, phase 1, 2, 3	Bond
2026 – High School/Middle School	
Phase 2 steam to hot water AHU and classroom unit ventilators	Bond
New DDC digital controls	
Abate and replace single pane windows, assumed 10' x 4'	Bond
Replace infill panels gym windows	Sinking Fund
Replace damaged louvers unit ventilators, cut in new opening for new unit ventilators	Bond
Abate and replace fascia and soffit systems	Bond
Add gutters	Sinking Fund
2027 – High School/Middle School	
Phase 3 steam to hot water AHU and classroom unit ventilators	Bond
new DDC digital controls	
Replace electrical panels original building	Bond
Provide high resolution security cameras	Sinking Fund
2028 – High School/Middle School	
Remodel group toilets for ADA/BF compliance	Bond
Provide ADA/BF door operators at main entrance	Bond
Replace storage shed at baseball fields	Bond
Replace baseball backstops	Bond

Long-Term Facility Plan
Lake Ann Elementary

2021 - Lake Ann Elementary	
Replace and enhance site signage	Sinking Fund
Replace boilers, pump, air separator and compression tank	Sinking Fund
Install variable frequency drive on classroom AHU	Bond
Upgrade temperature controls for DCV	Sinking Fund
2022 - Lake Ann Elementary	
Begin construction for two new preschool classrooms	Bond
Replace sidewalks	Bond
Replace roof	Bond
Add flashing on knee wall gym	Sinking Fund
Replace damaged EIFS	Sinking Fund
Re-glaze windows – library	Sinking Fund
2023 – Lake Ann Elementary	
Add resilient surfacing at playground	Bond
Architectural renovation to accommodate MEP infrastructure	Bond
Provide egress lighting at exits	Sinking Fund
Provide high resolution security cameras	Sinking Fund

Long-Term Facility Plan
Betsie Valley Elementary

2021 - Betsie Valley Elementary	
Mill and resurface front parking lot and drives	Sinking Fund
Mill and resurface back service entrance	Sinking Fund
Remove and replace concrete sidewalks and curbs	Sinking Fund
Replace classroom outside doors, frames, and hardware. South side of building	Sinking Fund
Replace front outside doors and hardware	Sinking Fund
Replace west outside doors and frames, all hardware	Sinking Fund
2022 - Betsie Valley Elementary	
Replace site signage	Bond
Replace roof	Bond
Replace corrugated metal roof	Bond
Add new gutters to site drainage	Sinking Fund
Architectural renovations to accommodate MEP infrastructure	Bond
2023 - Betsie Valley Elementary	
Replace original doors with new wood doors and hardware	Bond
Replace ceilings in 1963 section with new 2 x 2 lay-in ceilings	Bond
Replace ceiling in kitchen with washable 2 x 2 lay-in	Bond
Replace 7.5" lockers with 12" lockers	Bond
Replace and abate single pane windows	Bond
2024 – Betsie Valley Elementary	
Replace septic system	Sinking Fund
Abate soffit and fascia, replace with metal	Bond
Remodel gang/public toilets for ADA/BF compliance	Bond
Remodel classroom toilets for ADA/BF compliance	Bond
2025 – Betsie Valley Elementary	
Convert steam systems to hot water systems throughout	Bond
Replace gym AHU	Bond
Replace horizontal unit ventilators (11) to hot water	Bond
Replace vertical unit ventilators (4) to hot water	Bond
Replace steam/condensate piping to hot water piping	Bond
Replace electrical panels in 1963 section	Bond
Replace 1963 wiring with grounded wiring	Bond
Provide high resolution security cameras	Sinking Fund
Provide egress lighting exits	Sinking Fund
Add emergency lighting in corridors	Sinking Fund

New Elementary School

2022 – Begin construction for new elementary school

Bond