

BENZIE COUNTY CENTRAL SCHOOLS

FY 2024-25 Appropriation Resolution

General Fund**May 12, 2025**

Upon adoption of the total available appropriation, the District sets forth the following amounts for the purposes set forth below:

		FY 25 Original Budget	FY25 Amend #1	FY25 Amend #2
1XX	Local Revenue	\$11,357,616	\$11,358,747	\$11,316,585
3XX	State Revenue	\$6,288,867	\$5,500,886	\$5,683,377
4XX	Federal Revenue	\$1,090,862	\$599,965	\$740,659
5-6XX	Other (Transfr in)	\$366,285	\$372,985	\$310,917
Total Revenue		\$19,103,630	\$17,832,583	\$18,051,538
1XX Instruction	Basic Instruction	\$7,778,195	\$8,086,911	\$7,906,077
	Additional Needs	\$3,072,121	\$3,305,742	\$3,444,766
2XX Support Services				
	21X-22X Pupil/Instructional Staff	\$955,496	\$1,087,859	\$1,225,454
	23X General Administration	\$536,646	\$590,437	\$579,728
	24X School Administration	\$1,369,297	\$1,370,506	\$1,428,707
	25X Business Office	\$373,297	\$442,894	\$467,321
	26x Operations/Maintenance	\$2,247,919	\$2,238,138	\$2,492,847
	27X Transportation Services	\$1,607,234	\$1,403,923	\$1,336,036
	28X Technology Services	\$399,118	\$400,962	\$661,121
	29X Athletics	\$411,045	\$434,385	\$470,046
Total Support Services		\$18,750,368	\$19,361,757	\$20,012,103
	3XX-6XX Community Services		\$5,466	\$11,750.00
		\$38,046		
Total Community & Other Financing Uses		\$38,046	\$5,466	\$11,750
Total Expenses		\$18,788,414	\$19,367,223	\$20,023,853
Change in Fund Balance		\$315,216	-\$1,534,640	-\$1,972,315
Fund Balance, Beginning			\$6,316,617	\$6,316,617
Fund Balance, Ending			\$4,781,977	\$4,344,302