

BENZIE COUNTY CENTRAL SCHOOLS

FY 2024-25 Appropriation Resolution

General Fund**June 9, 2025**

Upon adoption of the total available appropriation, the District sets forth the following amounts for the purposes set forth below:

		FY 25 Original Budget	FY25 Final Amendment
1XX	Local Revenue	\$11,357,616	\$11,399,587
3XX	State Revenue	\$6,288,867	\$6,013,547
4XX	Federal Revenue	\$1,090,862	\$706,874
5-6XX	Other (Transfr in)	\$366,285	\$336,513
	Total Revenue	\$19,103,630	\$18,456,521
1XX Instruction	Basic Instruction	\$7,778,195	\$8,061,564
	Additional Needs	\$3,072,121	\$3,782,513
2XX Support Services			
	21X-22X Pupil/Instructional Staff	\$955,496	\$654,603
	23X General Administration	\$536,646	\$586,819
	24X School Administration	\$1,369,297	\$1,466,415
	25X Business Services	\$373,297	\$504,812
	26x Operations/Maintenance	\$2,247,919	\$2,441,793
	27X Transportation Services	\$1,607,234	\$1,351,119
	28X Technology Services/Auditorium	\$399,118	\$668,867
	29X Athletics	\$411,045	\$490,057
Total Support Services		\$18,750,368	\$20,008,562
	3XX-6XX Community Services/Other		
		\$38,046	\$22,448
Total Community & Other Financing Uses		\$38,046	\$22,448
	Total Expenses	\$18,788,414	\$20,031,010
	Change in Fund Balance	\$315,216	-\$1,574,489
	Fund Balance, Beginning		\$6,316,617
	Fund Balance, Ending		\$4,742,128