

BENZIE COUNTY CENTRAL SCHOOLS				
FY 2025-26 Appropriation Resolution				
General Fund				
June 23, 2025				
Upon adoption of the total available appropriation, the District sets forth the following amounts for the purposes set forth below:				
			FY25 Final Amendment	FY 26 Original Budget
1XX	Local Revenue		\$ 11,399,587.00	\$ 11,780,941.60
3XX	State Revenue		\$ 6,013,547.00	\$ 4,522,098.80
4XX	Federal Revenue		\$ 706,874.00	\$ 490,328.79
5-6XX	Other (Transfr in)		\$ 336,513.00	\$ 336,513.05
	Total Revenue		\$ 18,456,521.00	\$ 17,129,882.23
1XX Instruction	Basic Instruction		\$ 8,061,564.00	\$ 7,328,354.13
	Additional Needs		\$ 3,782,513.00	\$ 2,828,343.60
2XX Support Services				
	21X-22X Pupil/Instructional Staff		\$ 654,603.00	\$ 375,726.87
	23X General Administration		\$ 586,819.00	\$ 564,220.20
	24X School Administration		\$ 1,466,415.00	\$ 1,271,385.57
	25X Business Services		\$ 504,812.00	\$ 488,757.16
	26x Operations/Maintenance		\$ 2,441,793.00	\$ 2,064,142.04
	27X Transportation Services		\$ 1,351,119.00	\$ 1,299,618.55
	28X Technology Services/Auditori		\$ 668,867.00	\$ 385,277.94
	29X Athletics		\$ 490,057.00	\$ 461,462.86
Total Support Services			\$ 20,008,562.00	\$ 17,067,288.91
	3XX-6XX Community Services/Other			\$ 872,072.25
			\$ 22,448.00	\$ 6,250.00
Total Community & Other Financing Uses			\$ 22,448.00	\$ 878,322.25
	Total Expenses		\$ 20,031,010.00	\$ 17,945,611.15
	Change in Fund Balance		\$ (1,574,489.00)	\$ (815,728.92)
	Fund Balance, Beginning		\$ 6,316,617.00	\$ 4,742,128.00
	Fund Balance, Ending		\$ 4,742,128.00	\$ 3,926,399.08

BENZIE COUNTY CENTRAL SCHOOLS			
FY 2025-26 Appropriation Resolution			
Student Activity Funds			
June 23, 2025			
	Revenues	\$	150,000
	Expenses	\$	(145,000)
	Beginning Balance	\$	192,013
	Change in Fund Balance	\$	5,000
	Ending Balance	\$	197,013
BENZIE COUNTY CENTRAL SCHOOLS			
FY 2025-26 Appropriation Resolution			
Debt Service Funds			
June 23, 2025			
	Revenues		
		Tax Levy	\$ 2,417,814
		Interest	
	Expenses	\$	(2,417,814)
	Beginning Balance	\$	1,174,215
	Change in Fund Balance	\$	-
	Ending Balance	\$	1,174,215
BENZIE COUNTY CENTRAL SCHOOLS			
FY 2025-26 Appropriation Resolution			
Sinking Funds			
June 23, 2025			
	Revenues		
		Tax Levy	\$ 996,931
		Interest	\$ 34,893
	Expenses	\$	(522,866)
	Beginning Balance	\$	1,001,287
	Change in Fund Balance	\$	508,958
	Ending Balance	\$	1,510,245